

**Southwest Chapter AAAE  
Budget**

**FY 2008/09  
BUDGET**

**Retained Earnings (Beginning)** \$ 129,311

**Operating Revenue Items:**

Membership Dues	30,000
Summer Conference	75,000
Winter Conference	90,000
Interest	4,500
Chapter Store	1,200
<b>Total Operating Revenue</b>	<u>200,700</u>

**Operating Expense Items**

Chapter Store	1,200
Summer Conference	55,000
Winter Conference	60,000
Officer Expenses	3,500
Board Meeting Expenses	3,500
Exec. Dir. Salary/Management Services	33,765
Exec. Dir. Expenses	2,800
Initiation Pins	500
Postage and Freight	600
Printing	1,200
Accounting Services	700
Internet Services	6,500
Insurance Expense	2,000
General Expenses	150
Telephone	1,200
Credit Card Services	7,000
Miscellaneous	500
<b>Total Operating Expense</b>	<u>180,115</u>

Operating Income (Loss) 20,585

**Program Fund Expense Items**

AAAE Foundation -- Participating Chapter	5,000
AAAE Airport Legislative Membership	2,000
AAAE Airport Regulatory Membership	2,000
AAAE National Airports Conference	500
AAAE Annual Conference Sponsorship	1,000
Awards Program	4,500
Scholarship Program	5,000
<b>Total Program Fund Expense</b>	<u>20,000</u>

Transfer to Retained Earnings 585

**Retained Earnings (Ending)** 129,896